



Municipio de Tantoyuca
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de diciembre de 2024



| Concepto | Egresos | | | | | Subejercicio |
|------------------------------|-------------------------|-------------------------------|-------------------------|-------------------------|-------------------------|------------------------|
| | Aprobado | Ampliaciones / Reducciones | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Presidencia Municipal | \$3,000,000.00 | \$739,656.32 | \$3,739,656.32 | \$1,043,743.05 | \$1,043,743.05 | \$2,695,913.27 |
| Sindicatura | \$5,954,159.16 | \$80,826.08 | \$6,034,985.24 | \$3,481,776.84 | \$3,481,776.84 | \$2,553,208.40 |
| Regiduría | \$1,029,806.48 | \$3,916,282.83 | \$4,946,089.31 | \$4,946,089.31 | \$4,946,089.31 | - |
| Secretaría del ayuntamiento | \$6,000,000.00 | \$617,154.89 | \$6,617,154.89 | \$1,578,269.60 | \$1,578,269.60 | \$5,038,885.29 |
| Organo de Control Interno | \$6,000,000.00 | \$-3,895,350.89 | \$2,104,649.11 | \$1,563,963.63 | \$1,563,963.63 | \$540,685.48 |
| Organos Auxiliares | - | \$5,266,112.05 | \$5,266,112.05 | \$5,266,112.05 | \$5,266,112.05 | - |
| Presidente Municipal | \$3,523,359.40 | \$8,178,706.04 | \$11,702,065.44 | \$11,594,662.57 | \$11,594,662.57 | \$107,402.87 |
| Desarrollo Económico | \$3,540,000.00 | \$1,720,999.71 | \$5,260,999.71 | \$4,107,990.89 | \$4,107,990.89 | \$1,153,008.82 |
| Desarrollo social | \$3,540,000.00 | \$5,760,192.25 | \$9,300,192.25 | \$9,195,138.83 | \$9,195,138.83 | \$105,053.42 |
| Servicio Público de Tránsito | \$3,400,000.00 | \$541,062.96 | \$3,941,062.96 | \$1,354,608.27 | \$1,354,608.27 | \$2,586,454.69 |
| Dirección de Obras Públicas | \$308,158,522.71 | \$127,327,666.19 | \$435,486,188.90 | \$431,940,033.17 | \$431,940,033.17 | \$3,546,155.73 |
| Tesorería | \$260,068,534.49 | \$-89,668,982.93 | \$170,399,551.56 | \$113,142,111.51 | \$112,343,325.24 | \$57,257,440.05 |
| Total del Gasto | \$604,214,382.24 | \$60,584,325.50 | \$664,798,707.74 | \$589,214,499.72 | \$588,415,713.45 | \$75,584,208.02 |




 ING JESUS GUZMAN AVILES
 Presidente Municipal


 LIC CLAUDIA ELIZABETH GONZALEZ MORALES
 Sindico


 C. LUZ MARÍA PÉREZ HERNÁNDEZ
 Regidor Segundo


 LIC. JUAN NETZAHUALCOYOTL CASTILLO BADILLO
 Tesorero

